

MHCSD Residential Utility Rates
FY 2024-2025

	Very Low Density	Low Density	Medium Density	Medium High Density	High Density
Water O&M (not including usage)	\$ 32.96	\$ 32.96	\$ 25.80	\$ 25.80	\$ 25.80
Wastewater O&M	48.63	48.63	40.27	40.27	40.27
Storm Water O&M	14.11	7.84	7.84	4.39	3.06
Water Pledged Facility	147.02	65.34	49.50	26.24	18.81
Wastewater Pledged Facility	49.19	49.19	42.77	31.65	31.65
Storm Water Pledged Facility	25.94	14.41	14.41	8.07	5.62
Base and debt charges	\$ 317.85	\$ 218.37	\$ 180.59	\$ 136.42	\$ 125.21
Volumetric charge for water - \$0.8320/unit Unit = 748 gallons	\$ 0.9525	\$ 0.9525	\$ 0.9525	\$ 0.9525	\$ 0.9525
Estimated average monthly usage in units	12	12	12	12	12
Volumetric charge for 12 units	\$ 11.43	\$ 11.43	\$ 11.43	\$ 11.43	\$ 11.43
Total base, debt service and estimated volumetric charges	\$ 329.28	\$ 229.80	\$ 192.02	\$ 147.85	\$ 136.64

MTN. HOUSE C.S.D.
RESIDENTIAL RATES PER E.D.U.'s
FY 2024-2025

R201

Very Low Density

	O&M			EDU	Total Rate
	O&M Rate	X			
Water					\$32.96
Sewer					\$48.63
Storm	\$7.84	X		1.80	\$14.11

R201

Very Low Density

PFC					Total Rate
PFC Rate	X		EDU		
\$49.50	X		2.97		\$147.02
\$42.77	X		1.15		\$49.19
\$14.41	X		1.80		\$25.94

TOTALS	
	\$179.98
	\$97.82
	\$40.05
Grand Total:	\$317.84

R802

Low Density

	O&M			EDU	Total Rate
	O&M Rate	X			
Water					\$32.96
Sewer					\$48.63
Storm	\$7.84	X		1.00	\$7.84

R802

Low Density

PFC					Total Rate
PFC Rate	X		EDU		
\$49.50	X		1.32		\$65.34
\$42.77	X		1.15		\$49.19
\$14.41	X		1.00		\$14.41

TOTALS	
	\$98.30
	\$97.82
	\$22.25
Grand Total:	\$218.37

R803

Medium Density

	O&M			EDU	Total Rate
Same as Medium Density	O&M Rate	X			
Water					\$25.80
Sewer					\$40.27
Storm	\$7.84	X		1.00	\$7.84

R803

Medium Density

PFC					Total Rate
PFC Rate	X		EDU		
\$49.50	X		1.00		\$49.50
\$42.77	X		1.00		\$42.77
\$14.41	X		1.00		\$14.41

TOTALS	
	\$75.30
	\$83.04
	\$22.25
Grand Total:	\$180.59

R204

Medium High Density

	O&M			EDU	Total Rate
Same as Medium Density	O&M Rate	X			
Water					\$22.53
Sewer					\$40.27
Storm	\$7.84	X		0.53	\$4.16

R204

Medium High Density

PFC					Total Rate
PFC Rate	X		EDU		
\$49.50	X		0.53		\$26.24
\$42.77	X		0.74		\$31.65
\$14.41	X		0.56		\$8.07

TOTALS	
	\$48.77
	\$71.92
	\$12.23
Grand Total:	\$132.92

R205

High Density

	O&M			EDU	Total Rate
Same as Medium Density; WW - Multi-family	O&M Rate	X			
Water					\$25.80
Sewer					\$20.32
Storm	\$7.84	X		0.38	\$2.98

R205

High Density

PFC					Total Rate
PFC Rate	X		EDU		
\$49.50	X		0.38		\$18.81
\$42.77	X		0.74		\$31.65
\$14.41	X		0.39		\$5.62

TOTALS	
	\$44.61
	\$51.97
	\$8.60
Grand Total:	\$105.18

MTN. HOUSE C.S.D.
 COMMERCIAL RATES PER E.D.U.'s
 FY 2024-2025

COMMERCIAL (3" meter was used to calculate fees for water and sewer rates, given 2017 modification to commercial rate calculation)

	O&M						Tot. Rate
	O&M Rate	X	EDU	X	Acre	=	
Water*							\$636.15
Sewer							\$21.09
Storm	\$7.84	X	10.18	X	1.00	=	10.18
							\$79.81

*Uniform Consumption Rate Per Unit = 0.6858 (1 unit = 748 gallons)

Elementary School Site no Garbage (3" meter was used to calculate fees for water and sewer rates, given 2017 modification to school rate calculation)

	O&M						Total Rate
	O&M Rate	X	EDU	X	Acre	=	
Water*							\$636.15
Sewer							\$100.14
Storm	\$7.84	X	1.80	X	5.00	=	9.00
							\$70.56

*Uniform Consumption Rate Per Unit = 0.6858 (1 unit = 748 gallons)

NON-RESIDENTIAL MIXED USE (3" meter was used to calculate fees for water and sewer rates, given 2017 modification to commercial rate calculation)

	O&M						Tot. Rate
	O&M Rate	X	EDU	X	Acre	=	
Water*							\$636.15
Sewer							\$21.09
Storm	\$7.84	X	10.18	X	1.00	=	10.18
							\$79.81

*Uniform Consumption Rate Per Unit = 0.6858 (1 unit = 748 gallons)

COMMERCIAL

PFC						Tot. Rate	TOTALS
PFC Rate	X	EDU	X	Acre			
\$49.50	X	3.38	X	1.00		\$167.31	\$803.46
\$42.77	X	6.34	X	1.00		\$271.16	\$292.25
\$14.41	X	10.18	X	1.00		\$146.69	\$226.51
Grand Total:							\$1,322.22

Elementary School Site

PFC						Total Rate	TOTALS
PFC Rate	X	EDU	X	Acre			
\$49.50	X	2.97	X	5.00		\$735.09	\$1,371.23
\$42.77	X	0.74	X	5.00		\$158.25	\$258.38
\$14.41	X	1.80	X	5.00		\$129.69	\$200.25
Grand Total:							\$1,829.87

Non-Residential Mixed Use

PFC						Tot. Rate	TOTALS
PFC Rate	X	EDU	X	Acre			
\$49.50	X	4.22	X	1.00		\$208.89	\$845.04
\$42.77	X	7.92	X	1.00		\$338.74	\$359.83
\$14.41	X	10.18	X	1.00		\$146.69	\$226.51
Grand Total:							\$1,431.37