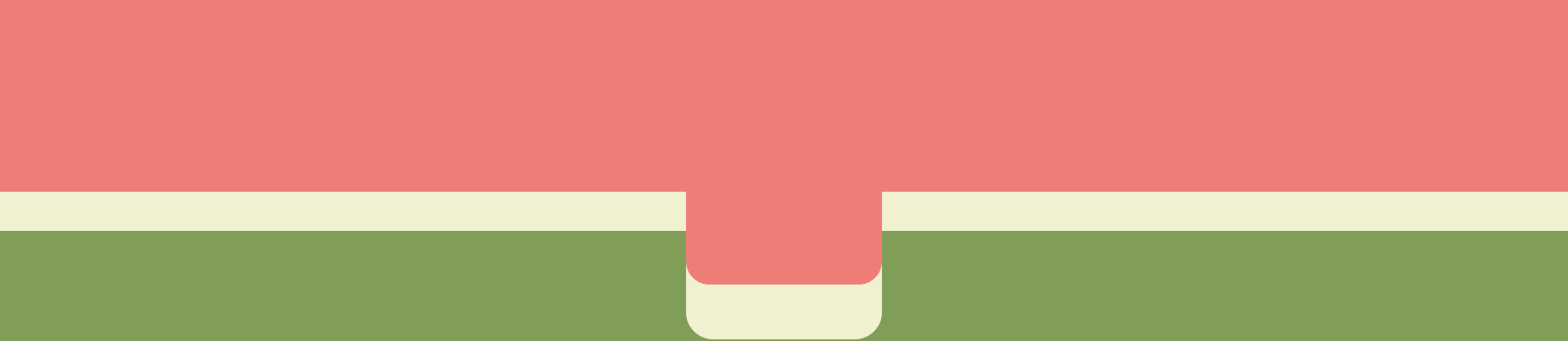




Mountain House Community Services District
6.B. Create Workplan and Goals for 2023-2024
October 18, 2023



**Purpose of the
Parks and
Recreation
Commission**



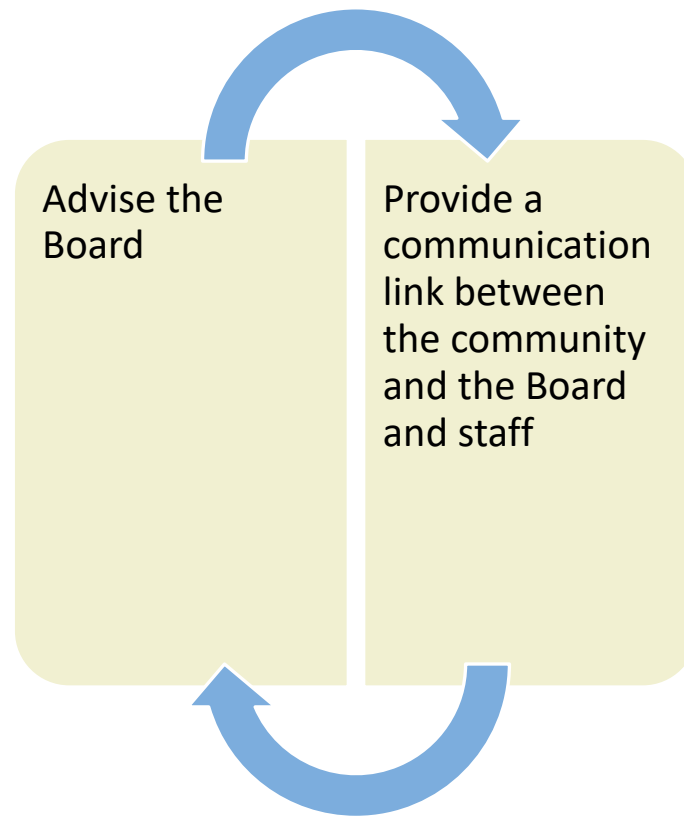
Overview of Existing Programs, Facilities, Services & Relationships



SMART Goals

**Brainstorm &
Discuss Common
Goals**

Purpose of the Parks and Recreation Commission



Advise the Board on Matters

Needed Parks and
Recreation
Facilities

Goals and
Objectives for
Parks and
Recreation

Methods of
Community
Involvement

Commission Duties

The Commission shall evaluate the District's recreation programs, facilities, services and relationships.

Based upon the Commission's evaluations, they shall recommend program fees and policies for recreation programs and facilities for Board approval.



Four Pillars of Recreation

- Special Events
 - Park Rentals
- Community Programs
 - Facility Rentals



Current Special Events

- Bike Rodeo – First Saturday in May
- Music in the Park – May-September
- Kite Festival – First Saturday in June
- Juneteenth – Third Saturday in June
- 4th of July Parade & Celebration
- National Night Out – First Tuesday in August
- Tree Lighting – Second Friday in December



Proposed New Special Events

- Summer Movies in the Park
select Fridays in June & July
- Multi-cultural Music Festival
3rd Saturday in September



Park Rentals

- 8 Parks
- 6 ball diamonds
- 3 tennis courts
- 3 basketball courts
- 6 picnic patios



Proposed Updates to Park Rental Policies

- Field Parks policy updates, rental allocation periods, special event process
- Ball diamonds policy updates, rental allocation periods, tournament and league play
- Tennis court policy updates
- Basketball, Bocce Ball court special event rentals
- Picnic Patios rentals only



Current Community Programs

- Support YAC summer camps and activities
- Host Senior Yoga & Watercolor
- Host Summer Open Swim
- MHFF - MOU to offer a Swim Program
- LUSD - Joint Use Agreement for pool

Proposed Community Programs

- Summer Camp Program
- Volunteer Program
- Regular Senior Programming

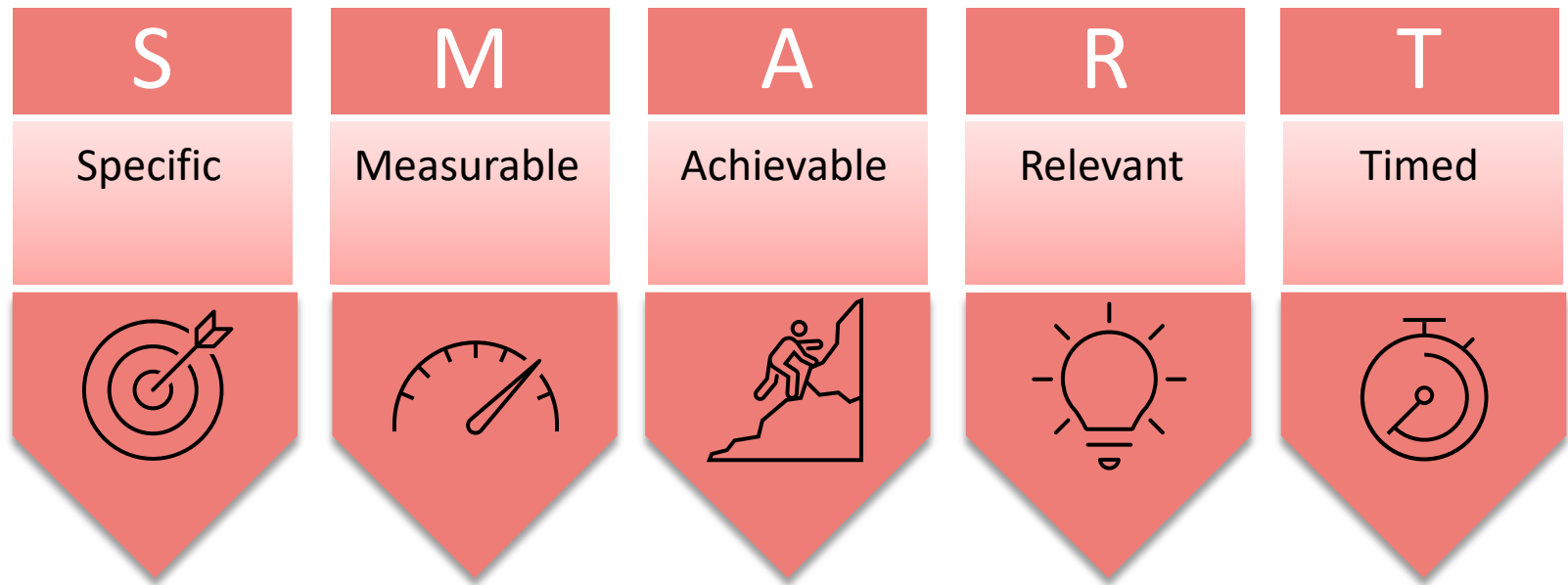
Facility Rentals

- Firehouse Community Room
- TH-1 Room – evenings and weekends
- Town Hall Lobbies – evenings and weekends

Proposed Updates to Facility Rentals

- Firehouse Community Room – room upgrade, facility enhancements
- Town Hall Lobbies – evenings and weekends limited to specified types of groups
- Update to application process – easier, streamlined
- Non-Profit Verification Process
- Marketing Blitz

SMART Goals



| Goal | | Objective | Tasks | Timeline | Assignment/ Subcommittee | Status |
|--|---|--|--|-------------------|-----------------------------|--------------------|
| 1 | <i>Understand the Community's needs and expectations for programming</i> | 1.A. <i>Learn about what people want through surveys</i> | 1.A.i. <i>survey monkey</i> | <i>10/31/202</i> | <i>staff</i> | <i>in progress</i> |
| | | | 1.A.ii. <i>website survey</i> | <i>10/31/2023</i> | <i>staff</i> | |
| | | | 1.A.iii. <i>social media poll</i> | <i>11/15/2023</i> | <i>staff</i> | |
| | | 1.B. <i>Meet the community to learn first-hand what they want</i> | 1.B.i. <i>host a commission special event</i> | <i>12/1/223</i> | <i>sub. Smith, Jones</i> | |
| 1.C. <i>Go out into the community to offer outreach, listen to their needs</i> | 1.C.i. <i>attend 3 community meetings</i> | <i>1/15/2024</i> | <i>sub. Smith, Jones</i> | | | |
| 1.D. <i>Create a comprehensive list of programs and provide staff direction</i> | 1.D.i. <i>provide staff a list of suggestions for summer programming</i> | <i>2/1/2024</i> | <i>sub., staff</i> | | | |
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Brainstorm

- What can you accomplish in 7 months?
- What are your specialties?
- What do you want your legacy to be?
- What do you want this first Parks and Recreation Commission's legacy to be?
- What are your passions?
- What age group(s) would you like to focus on?
- What business processes and policies do you think need updating?
- What improvements to the parks and recreation in Mountain House would you like to see?
- What is missing in Mountain House?
- What have you heard out in the community?

Future Agenda Items?

Special Events Calendar January 2024 – June 2024 (November)

Special Events Calendar July 2024 – June 2025 (December)

Rental Policies – Review and discuss (November-December), Approve (December-January)

- Tennis Court Rental Policies
- Indoor Facility Rental Policies
- Athletic Field Rental Policies
- Park and Picnic Rental Policies
- Special Event Policies - NEW

Recreation Classes (January-February)

Senior Programming at the Firehouse

