

Summer 2023 Update - MHCSD Presentation September 13, 2023

























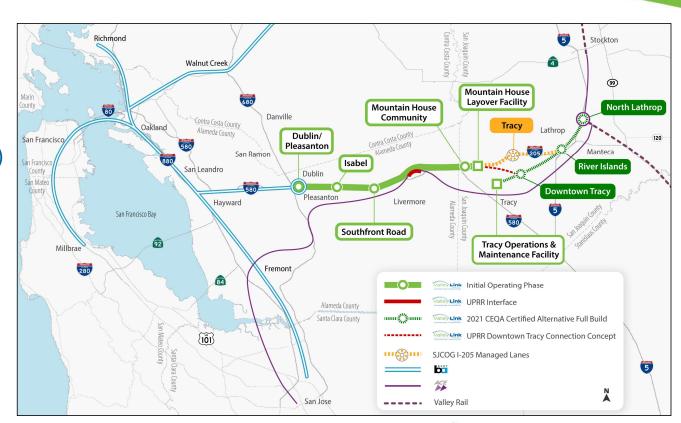






Project Overview

- 42-mile Alignment
- 2 Phases (22- and 20-miles)
- New track and 7 stations
- Mega-Regional Connectivity
 - BART/ACE/CAHSR

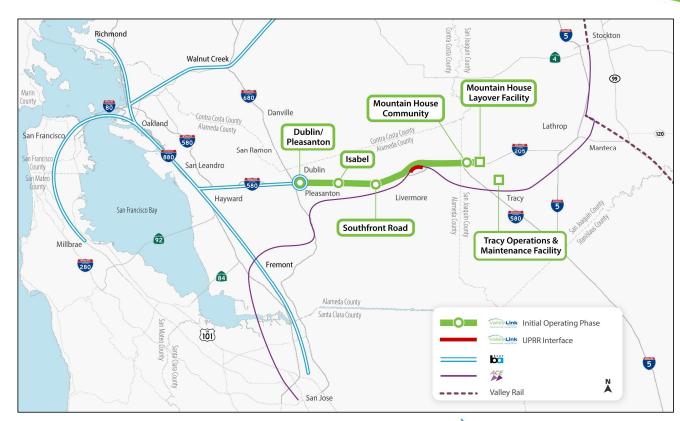




Project Overview

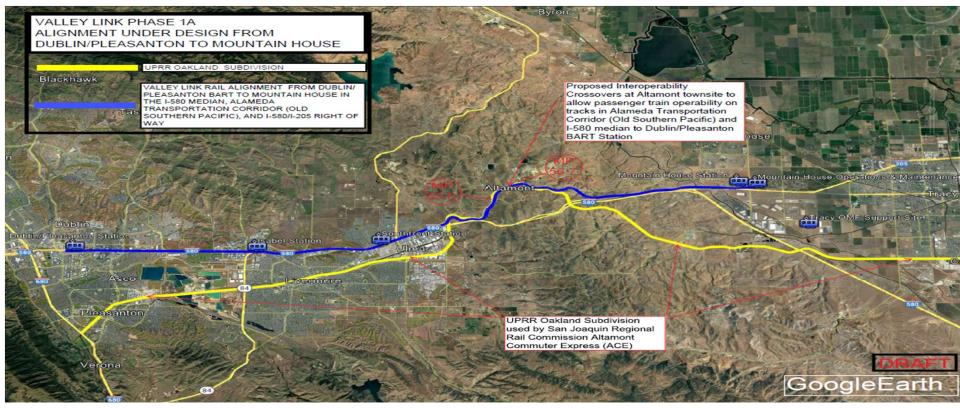
Initial Operating Phase

- 22-miles of new track
- 4 Stations
- Layover and operations and maintenance / support facility sites
- Connectivity to existing passenger rail systems





Vision of Future Interoperability with ACE





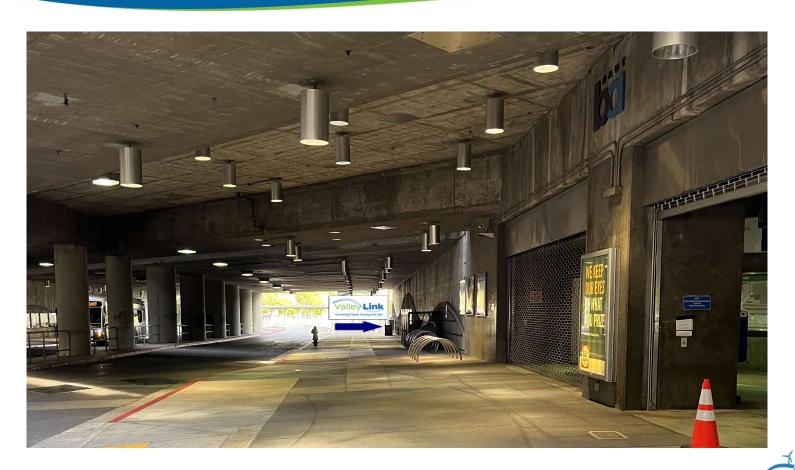
Dublin/Pleasanton Station

- An aerial double-track station platform
- At-grade concourse
- Located south of I-580 and above county-owned existing flood canal and access road
- Convenient access to BART station platform and Iron Horse Trail
- Connects to Valley Link median at-grade guideway via double track fly-over structure over eastbound I-580 and BART tail-tracks





Dublin/Pleasanton Station Passenger Experience



Iron Horse Trail
 Project will provide separated pedestrian and bicycle paths to improve transit passenger transfers



New Mountain House Community Station

- Located west of Mountain House Parkway near the I-205/Mountain House Parkway interchange.
- At-grade, double-track Valley Link station platform
- Surface parking lot north of the tracks with parking spaces and bus bays
- Increased opportunity for Transit Oriented Development/Transit Oriented Communities

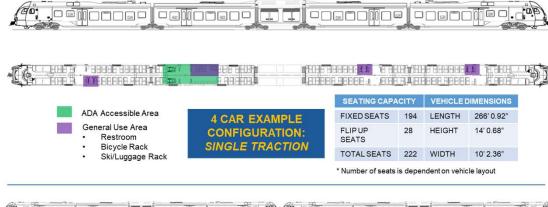




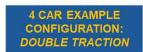
Vehicles – Zero Emission Multiple Units



MODULAR VEHICLE CONFIGURATIONS



- Available zero-emission vehicle technology
- Supports both environmental and economic sustainability goals
- Leverages existing state and regional investments
- Resiliency of operations
- · Meets Buy America for federal funding eligibility

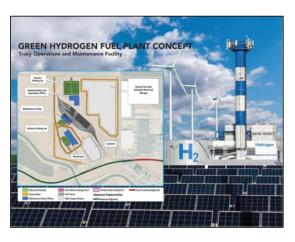


SEATING CAPACITY		VEHICLE DIMENSIONS	
FIXED SEATS	388	LENGTH	532'
FLIPUP SEATS	56	HEIGHT	14' 0.68"
TOTAL SEATS	444	WIDTH	10' 2.36"

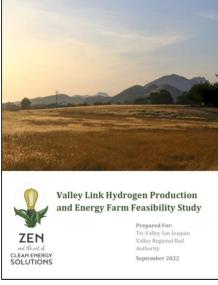
^{*} Number of seats is dependent on vehicle layout



Hydrogen Production Facility Initiative



Spring 2022 Vision September 2022 Board Adopted Feasibility Study



Section 1: Proposal

TRI VALLEY SAN JOAQUIN REGIONAL RAIL AUTHORITY
HYDROGEN PRODUCTION FACILITY
#2022-03

December 2022
Board Approved
Strategic
Collaboration

December 2022 ARCHES Proposal





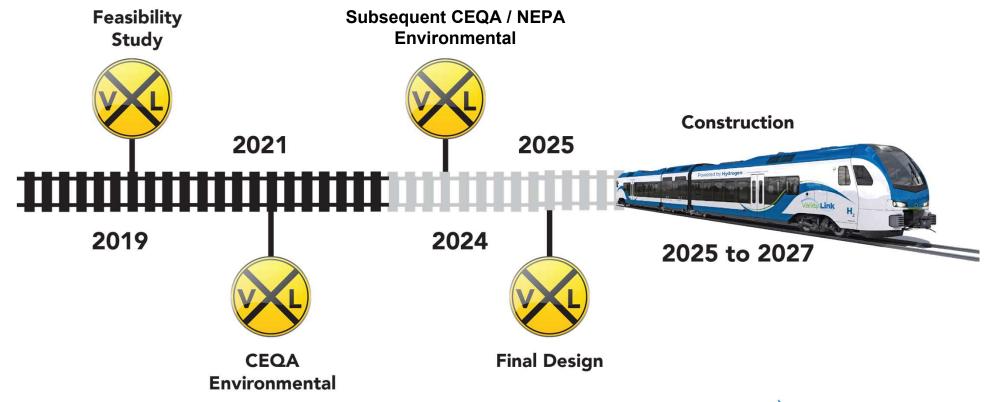
Hydrogen Production Facility – SB 746

- Current legislative proposal to amend California Government Code Section 4217.10 – 4217.18 on energy conservation projects and contracting
- Adds Valley Link as an eligible public agency with electrolytic hydrogen as an eligible form of alternative energy
- Ensures that hydrogen produced and used by Valley Link as an energy storage medium for renewable electric energy generation is eligible for all provisions of the law
- Includes all provisions of energy service contracting relating to the financing, construction, and operation of facilities as well as the use and sale of hydrogen as a form of alternate energy in the best interest of the public





Schedule



Funding

Total project cost = \$1.86 billion

- Approved by the Federal Transit Administration (FTA) into Project Development under the Capital Investment Grants (CIG) Program – the largest federal transit funding program
- Adopted as a regional CIG Program priority in MTC's Regional Grant Strategy for the federal Bipartisan Infrastructure Law and Level 2 priority in MTC's Major Project Advancement Policy (MAP)
- Awarded \$25 million in funding for project development under the State's recent Transit and Intercity Rail Capital Program (TIRCP) cycle with MTC endorsement

Over one-third of funds identified for the project through local sources:

Measure BB \$400 Million

Bridge Toll \$188 Million

Local Agency Contributions \$200 Million

State Transportation Funds \$30 Million

Developer Fees \$26 Million

Total \$844 Million

Targeted funds to complete project:

Federal CIG - New Starts \$450 Million

State Transportation Funds \$575 Million

Total \$1.02 Billion



Thank you.





























