



230 S. STERLING DRIVE, SUITE 100, MOUNTAIN HOUSE, CA 95391
(209) 831-2300 • (209) 831-5610 FAX

CONSULTANT AGREEMENT

CONTRACT ID # A-1920- 2

DATE: July 1, 2019

PARTIES:	MHCSD:	Mountain House Community Services District 230 S. Sterling Dr, Ste 100 Mountain House, CA 95391
	CONSULTANT:	Harris & Associates 1401 Willow Pass Road, Suite 500 Concord, CA 94520

The Parties agree as follows:

1. Priority of Documents:

Each of the items listed below is hereby incorporated into this Agreement by this reference. In the event of an inconsistency in this Agreement, the inconsistency shall be resolved by giving precedence in the following order:

- A. Applicable Federal and State of California statutes and regulations, this Agreement and its exhibits.
- B. CONSULTANT’S Proposal dated May 22, 2019

2. Scope of Professional Services:

CONSULTANT agrees to provide Construction Management and Civil Inspection services, per attached Scope of Service (“Work”).

3. Term of Agreement:

This Agreement shall commence on the date of execution by the MHCS D General Manager, and continue until June 30, 2020, unless said work is completed on a date prior thereto or unless terminated earlier as provided herein.

4. Compensation:

The compensation shall not exceed the amount of \$1,209,700 for services performed pursuant to this Agreement. Payments shall be made within 30 days of receipt of invoice from CONSULTANT.

5. Standard of Performance:

CONSULTANT shall perform all Work in a first-class manner in conformance with the standards of quality normally observed by a person practicing in CONSULTANT's profession.

6. Inspection:

All Work performed and materials (if any) provided by CONSULTANT shall be subject to inspection and approval by MHCS D.

7. Invoicing:

CONSULTANT shall submit one original and one copy of each invoice to: MHCS D, 230 S. Sterling Drive, Suite 100, Mountain House, CA 95391. All invoices must reference this Contract ID Number, the service performed and the Federal Tax Payer Identification Number. Each invoice shall also identify (1) total contract amount (\$), (2) expenses to date (\$), (3) remaining funds per contract (\$), and (4) total amount due per invoice (\$). Payments will be made against invoices as submitted.

8. Consultant's Status:

In the performance of work, duties and obligations imposed by this Agreement, the CONSULTANT is at all times acting as an Independent Contractor practicing his or her profession and not as an employee of the MHCS D. CONSULTANT shall perform the CONSULTANT's work in accordance with currently approved methods and standards of practice in the CONSULTANT's professional specialty. A copy of CONSULTANT's current business license shall be provided to MHCS D. The CONSULTANT shall not have any claim under this Agreement or otherwise against MHCS D for vacation, sick leave, retirement benefits, social security or worker's compensation benefits. The CONSULTANT shall be responsible for federal and state payroll taxes such as social security and unemployment. MHCS D will issue a form 1099 at year-end for fees earned.

9. Assignments:

Inasmuch as this Agreement is intended to secure the specialized services of the CONSULTANT, CONSULTANT may not assign, transfer, delegate or subcontract their obligation herein without the prior written consent of MHCSO. Any such assignment, transfer, delegation or subcontract without the prior written consent shall be considered null and void.

10. Non-Exclusive Rights:

This Agreement does not grant to CONSULTANT any exclusive privileges or rights to provide services to MHCSO. CONSULTANT may contract with other agencies, private companies or individuals for similar services.

11. Compliance:

CONSULTANT shall comply with all Federal, State and local laws, regulations and requirements necessary for the provision of contracted services. Furthermore, CONSULTANT shall comply with all laws applicable to wages and hours of employment, occupational safety, and to fire safety, health and sanitation.

CONSULTANT represents and warrants that CONSULTANT possesses all licenses, permits, and qualifications legally required for the performance of the Work. CONSULTANT shall, at CONSULTANT's sole cost and expense, maintain all such licenses, permits and qualifications in full force and effect throughout the term of this Agreement.

12. Indemnification, Hold Harmless and Defense:

To the fullest extent permitted by law, CONSULTANT shall indemnify, hold harmless and defend MHCSO, its directors, officers, employees, agents and authorized volunteers, and each of them, from and against any and all claims, demands, causes of action, damages, penalties, judgments, awards, decrees, costs, expenses, attorneys' fees, losses or liabilities, in law or in equity, of every kind or nature, including but not limited to personal injury, bodily injury, wrongful death, and property damage including any damage to MHCSO's property, arising out of CONSULTANT's alleged negligence, or wrongful acts related to or in connection with CONSULTANT'S performance of duties under the terms and conditions of this Agreement.

To the fullest extent permitted by law, MHCSO shall indemnify, hold harmless and defend the CONSULTANT, its directors, officers, employees, agents and each of them (collectively referred to as "CONSULTANT Indemnified Parties") from and against any and all claims, demands, causes of action, damages, penalties, judgments, awards, decrees, costs, expenses, attorneys' fees, losses or liabilities, in law or in equity, of every kind or nature, including but not limited to personal injury, bodily injury, wrongful death, and property damage including any damage to the CONSULTANT's property, arising out of MHCSO's alleged negligence, or wrongful acts related to or in connection with MHCSO's performance of duties under the terms and conditions of this Agreement.

13. Insurance:

CONSULTANT, if required to work on MHCSO property during the contract period, shall submit proof of insurance to MHCSO showing Mountain House Community Services District, its officers, agents and employees named as Additional Insured. Insurance policy shall contain provisions that such policy may not be canceled except after thirty (30) days written notice to the MHCSO, ten (10) days notice if cancellation is due to nonpayment of premium.

CONSULTANT agrees that CONSULTANT is responsible to insure that the requirements set forth in this article/paragraph are also be met by CONSULTANT'S subcontractors/consultants who provide services pursuant to this Agreement. Copies of insurance certificates shall be filed with the MHCSO.

General Liability Limits

1.	BI & PD combined/per occurrence	\$1,000,000
	/Aggregate	\$1,000,000
2.	Personal Injury/Aggregate	\$1,000,000
3.	Professional Liabilities	\$1,000,000

<i>Workers' Compensation and Employer's Liability</i>	Statutory requirement
---	-----------------------

14. Discrimination:

CONSULTANT shall not discriminate in the provision of service or in the employment of persons engaged in the performance of this Agreement on account of race, color, national origin, ancestry, religion, gender, marital status, sexual orientation, age, physical or mental disability in violation of any applicable local, state or federal laws or regulations.

15. Notices:

Any notice required to be given pursuant to the terms and provisions hereof shall be in writing and shall be effected by personal delivery or by first class mail, registered or certified, postage prepaid, return receipt requested. Unless otherwise designated by either party in writing, such notices shall be mailed as shown on the first page of this Agreement.

16. Termination:

If the CONSULTANT breaches or habitually neglects the CONSULTANT's duties under this Agreement without curing such breach or neglect upon fifteen (15) working days written notice, the MHCSO may, by written notice, immediately terminate this Agreement without prejudice to any other remedy to which MHCSO may be entitled, either at law, in equity, or under this Agreement. In addition, either party may terminate this Agreement upon sixty (60) days written notice to other party.

17. Conflict of Interest Statement:

CONSULTANT covenants that CONSULTANT, its officers or employees or their immediate family, presently has no interest, including, but not limited to, other projects or independent contracts, and shall not acquire any such interest, direct or indirect, which would conflict in any manner or degree with the performance of services required to be performed under this Agreement. CONSULTANT further covenants that in the performance of this Agreement no person having any such interest shall be employed or retained by CONSULTANT under this Agreement. CONSULTANT shall not hire MHCS D's employees to perform any portion of the work or services provided for herein including secretarial, clerical and similar incidental services except upon the written approval of MHCS D. Performance of services under this Agreement by associates or employees of CONSULTANT shall not relieve CONSULTANT from any responsibility under this Agreement.

18. Drug Free Workplace:

CONSULTANT shall comply with the provisions of Government Code Section 8350 et seq., otherwise known as the Drug-Free Workplace Act.

19. Force Majeure

It is agreed that neither party shall be responsible for delays in delivery or acceptance of delivery or failure to perform when such delay or failure is attributable to Acts of God, war, strikes, riots, lockouts, accidents, rules or regulations of any governmental agencies or other matters or conditions beyond the control of either the seller/contractor or the purchaser.

20. Form Law:

The Laws of the State of California shall govern this Agreement. Venue is San Joaquin County. The provision of this paragraph shall survive expiration or other termination of this Agreement regardless of the cause of such termination.

21. Documents:

All drawings, specifications, documents and other memoranda or writings relating to the work and services hereunder, shall remain or become the property of the MHCS D whether executed by or for the CONSULTANT for MHCS D, or otherwise by or for the CONSULTANT, or by or for a subcontractor operating under the CONSULTANT'S supervision, or direction, and all such documents and copies thereof shall be returned or transmitted to MHCS D forthwith upon termination or completion of the work under this Agreement.

22. Attorneys' Fees:

If a party to this Agreement brings any action, including an action for declaratory relief, to enforce or interpret the provisions of this Agreement, the prevailing party shall be entitled to reasonable attorneys' fees in addition to any other relief to which such party may be entitled.

23. Waiver:

No waiver of any breach of any covenant or provision of this Agreement shall be deemed a waiver of any other covenant or provision hereof, and no waiver shall be valid unless in writing and executed by the waiving party. An extension of time for performance of any obligation or act shall not be deemed an extension of the time for performance of any other obligation or act, and no extension shall be valid unless in writing and executed by the waiving party.

24. No Third Party Beneficiaries:

Nothing contained in this Agreement is intended to or shall be deemed to confer upon any person, other than the parties, any rights or remedies hereunder.

25. Headings:

The headings of the sections and exhibits of this Agreement are inserted for convenience only. They do not constitute part of this Agreement and are not to be used in its construction.

26. Non-Liability of Officials, Employees and Agents:

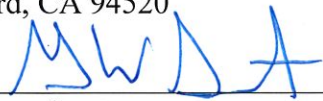
No officer, official, employee or agent of District shall be personally liable to CONSULTANT in the event of any default or breach by District or for any amount which may become due to CONSULTANT pursuant to this Agreement.

27. Entire Agreement and Modification:


This Agreement supersedes all previous Agreements either oral or in writing and constitutes the entire understanding of the parties hereto. No changes, amendments or alterations shall be effective unless in writing and signed by both parties.

IN WITNESS WHEREOF, MHCSD and CONSULTANT have executed this Agreement on the day and year first written above.

Harris & Associates
1401 Willow Pass Road, Suite 500
Concord, CA 94520

By: 
Consultant

Mountain House Community Services District,
a political subdivision of the State of California

By: 
Sarah Ragsdale
Interim General Manager

Date: 6/12/19

Approved as to Form:

By: 
John Bakker
Interim General Counsel



Harris & Associates.

May 22, 2019

Nader Shareghi
Director of Public Works
Mountain House Community Services District
230 S. Sterling Drive, Suite 100
Mountain House, CA 95391

Proposal for Ongoing On-Call Construction Inspection Services for Fiscal Year 2019-2020

Dear Mr. Shareghi:

In response to your Request for Proposal dated May 16, 2019, Harris & Associates (Harris) is very pleased to submit this proposal for Ongoing On-Call Construction Inspection Services during Fiscal Year 2019-2020. As stated in your RFP, our project understanding is summarized as follows:

MHD NON-REIMBURSABLE

- Neighborhood 'C' Signage & Striping
- Neighborhood 'D' Theme Walls
- Cordes In-Tract Landscaping Portals, Walls
- Providence Street, Main to Vivaldi – Civil Improvements
- Providence Street, Main to Vivaldi – Landscaping
- Providence Street, Main to Vivaldi – Dry Utilities
- Providence Street, Main to Vivaldi – Cathodic Protection
- Providence Street, Main to Giotto – Civil Improvements

MHD TRANSPORTATION IMPROVEMENT FEE (TIF)

- Mustang Way/Tradition St. – New Signal Lights
- Neighborhood C Arterial Joint Trench & Street Light
- Grant Line Road Sound Walls
- Grant Line Road / Great Valley Parkway Interim Improvements (Stop Signs)
- Main Street, Central Parkway to Providence – Civil Improvements
- Main Street, Central Parkway to Providence – Landscaping
- Main Street, Central Parkway to Providence – Dry Utilities
- Main Street, Central Parkway to Providence – Cathodic Protection

MHD COMMUNITY FACILITIES FEE (CFF)

- Hansen Park - Civil
- Cordes Neighborhood Park – Civil
- Town Center – Civil Improvements
- Town Center – Utility Design
- Town Hall On-Site Improvements

Proposed Budget

FUND SOURCE	FUND NAME	PROPOSED FUND AMOUNT
MHD	Non-Reimbursable	\$614,400
MHD	TIF	\$306,300
MHD	CFF	\$289,000
TOTAL		\$1,209,700

The proposed budget distribution shown above is based on assumptions regarding the pace and quantity of construction activity described in the RFP during the 2019-2020 contract year. We also analyzed our monthly inspection activity over the past five (5) construction seasons and used it as a rough guideline for what we felt Harris might reasonably be expected to support in the upcoming year.

Our proposed budget assumes the presence of a Registered Civil Engineer / Resident Engineer and two (2) Construction Inspectors on a nearly full-time basis. If required, a third full-time Construction Inspector will be requested during the year as construction activity dictates.

Unless the pace of construction activity in 2019-2020 significantly exceeds what Harris has experienced during the past five (5) construction seasons, we don't expect to fully expend the budget amounts proposed herein. But previous experience at Mountain House has demonstrated that it's wise to "guess high" when proposing new inspection budgets. As has been the case in past years, Harris will continue to be sensitive regarding how and when we expend our client's budget. As construction activity slows down, unneeded inspection staff will be sent home or reassigned to other Harris projects as appropriate. We welcome our client's comments and guidance regarding the level of inspection staff that we have on-hand, and are always happy to discuss the same with our client.

BUDGETARY NOTES AND ASSUMPTIONS (see attached budget spreadsheets)

1. Compaction testing will be performed by others. Test reports will be spot-checked by Harris.
2. Harris shall not take any responsibility for the condition or performance of gas distribution and service lines, including joints.
3. Contractor work day shall not exceed eleven hours. Contractor work week shall not exceed six days.
4. The number of Harris inspectors utilized onsite shall be subject to MHCS D approval.
5. Inspection wage rates shown for Harris personnel at Mountain House shall comply with appropriate Prevailing Wage requirements as set forth by the State of California.
6. Overtime costs for Harris personnel at Mountain House shall be borne by MHCS D.
7. Harris' inspectors shall work up to five (5) or six (6) days per week as needed, depending on the pace of developer/construction work. If Harris personnel are routinely needed in excess of 40 hours per week, additional operating budget will be requested.
8. A Project Manager/Resident Engineer will oversee Harris' inspectors on an as-needed (but not necessarily full-time) basis. The Resident Engineer's role is primarily administrative, along with providing technical expertise when needed. If the pace of construction routinely necessitates the Resident Engineer's presence in the field, Harris will propose an additional field inspector at additional cost.
9. An on-call Harris special inspector for traffic signals, above-ground structures or other special inspections may be needed occasionally during the upcoming contract year. These individuals can be brought onsite as needed, and shall be billed at the rates contained in this proposal.
10. This cost proposal anticipates a moderate level of work activity performed by one full-time Resident Engineer and two (2) full-time Construction Inspectors during the period from July 1, 2019 to June 30, 2020. Harris also proposes a third full-time-time inspector during the period of July 1, 2019 to June 30, 2020 on an as-needed basis. Some overtime is anticipated based on historical data.
11. No allowance is included for vacation time by any Harris employee. It is likely that time spent offsite by the Resident Engineer or Construction Inspector will require a replacement who will be billed at the same rate.

12. These budget estimates were developed from the RFP provided to Harris dated May 16, 2019.
13. The cost of any vehicles needed during the course of these duties is included in the hourly rates provided.
14. The cost of administrative office / supplies used in direct support of Harris' activities at Mountain House (on-site trailer, phones, computers, printers, and mobile devices, consumables such as paper, ink, pens, pencils, note pads and so forth) is included in the hourly rates provided.

Scope of Services

Task 1 – Pre-construction Site Investigation. Conduct a site investigation of existing field conditions prior to construction in order to assess existing conditions and provide support documentation. *Deliverable(s): Site photos, daily reports and sketches if necessary.*

Task 2 – Pre-construction Conference. Attend kick-off meetings with the developer, MHCS D, and contractor(s) to outline project objectives and specific tasks. This meeting will outline duties, responsibilities, and objectives of the individual team members. *Deliverable(s): Meeting minutes.*

Task 3 – Management Information System. If desired by the client, implement a filing system (digital or hard copy) for organizing, tracking, and managing paper/electronic correspondence including letters, information requests, submittals, contracts, and reports. *Deliverable(s): Paper files, digital files, correspondence, photos, logs, etc.*

Task 4 – Submittal Coordination. Assist MHCS D and other consultants, as needed, in the coordination and the review of contractor submittals. *Deliverable(s): Submittal transmittals and logs.*

Task 5 – Weekly Construction Meetings. Attend weekly meetings to discuss background, scope, objectives, schedule, and current and past issues on all contracts, as necessary. *Deliverable(s): Meeting minutes.*

Task 6 – Issues Management. Analyze issues, seek appropriate advice, and give recommendations on changes to MHCS D and its consultants, if required. Advise MHCS D of field issues as they occur and provide prompt assistance to MHCS D in their resolution. *Deliverable(s): Field clarification and notices of non-compliance.*

Task 7 – Construction Inspection and Materials Testing Observation. Observe and monitor all aspects of the project (within scope of on-call inspection contract). Review contractor's methods of construction for compliance with contract documents, including MHCS D Standards. Notify the contractor of non-compliance with the contract documents and document appropriate corrections. Prepare daily inspection reports for documentation of construction process. Monitor third-party testing agencies (if required by client) to help ensure necessary materials testing. Monitor field testing by contractor. Review and file test records and delivery tags of construction materials. *Deliverable(s): Daily Inspector Diary and digital photographic records.*

Task 8 – On-Call Engineering Support. Assist MHCS D and other consultants, as needed, in a variety of engineering support functions as desired by MHCS D staff. Items may include but are not limited to: assisting in the review, update of manuals and standards, production of spreadsheets, engineering analyses, and other technical duties. *Deliverable(s): Reports, recommendations, findings and other miscellaneous deliverables.*

Task 9 – Final Documentation Walkthrough/Punch List. Assist MHCS D in conducting final acceptance inspections and preparing punch list. Assist MHCS D in verifying that required certificates of compliance, project documentation, as-built drawings, and O&M manuals have been delivered. *Deliverable(s): Punch list and as-built data provided for record purposes. O&M manuals, project files and warranties.*

Staffing and Rates

This work will require a nimble onsite staff to cover the myriad of associated inspection duties on both a part- and full-time basis. Harris proposes to continue the availability of the following staff positions at a force level commensurate with onsite inspection requirements:

POSITION	NAME	REG. HOURLY RATE	OVERTIME RATE	MONTHLY RATE
Resident Engineer	Mike Duarte, PE	\$220	\$220	-
Construction Inspector #1	Gene Hansen	\$183	\$237	-
Construction Inspector #2	Joe Pierce	\$183	\$237	-

Based on Harris' long experience with new construction at Mountain House, we know that this team of construction professionals will need to possess familiarity with:

- MHCSD's construction standards and practices.
- The myriad of construction plans in use.
- Specific contractors employed at Mountain House.
- The hierarchy and relationships existing between MHCSD, Mountain House Developers, various contractors, and local utility providers.

If schedules change (and past experience has shown that they will), we will seek your approval for any necessary personnel and/or budgetary adjustments on a case-by-case basis.

TERM OF THE PROPOSAL

The term of this proposed on-call contract shall be from **July 1, 2019** through **June 30, 2020**.

AMOUNT OF THE PROPOSAL

The amount of the proposed on-call contract shall not exceed **\$1,209,700** (One Million Two Hundred Nine Thousand Seven Hundred Dollars). Actual expenditure of these funds will depend on the pace and nature of construction activity during the 2019-2020 fiscal year.

Harris appreciates the opportunity to submit this proposal to the District. Please do not hesitate to contact me should you have any questions regarding this proposal.

Sincerely,
Harris & Associates, Inc.



Roman Michael Duarte, PE
Resident Engineer/Project Manager
(559) 554-6321
Roman.Duarte@WeAreHarris.com



Glenn Suitor, PE
Division President, PM/CM
(925) 969-8093
Glenn.Suitor@WeAreHarris.com

Enclosures:
Resumes
Fee Proposal
Sample Certificate of Insurance

MOUNTAIN HOUSE 2019-2020 ON-CALL CONSTRUCTION INSPECTION

NON-REIMBURSABLE PROPOSED BUDGET

NAME	POSITION	RATES	MONTHS												TOTALS	
			Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20		
MIKE DUARTE	Resident Engineer	Reg. hrs/month	84	92	76	92	76	80	84	84	76	84	88	88	80	1000
		OT hrs/month	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Reg. \$	18,480	20,240	16,720	20,240	16,720	17,600	18,480	16,720	18,480	16,720	19,360	19,360	17,600	220,000
GENE HANSEN	Construction Inspector	Reg. hrs/month	84	92	76	92	76	80	84	84	76	84	88	88	80	1000
		OT hrs/month	10	10	10	5	0	0	0	0	5	5	5	5	10	60
		Reg. \$	15,372	16,836	13,908	16,836	13,908	14,640	15,372	13,908	15,372	16,104	16,104	16,104	14,640	183,000
JOE PIERCE	Construction Inspector	Reg. hrs/month	84	92	76	92	76	80	84	84	76	84	88	88	80	1000
		OT hrs/month	10	10	10	5	0	0	0	0	5	5	5	5	10	60
		Reg. \$	15,372	16,836	13,908	16,836	13,908	14,640	15,372	13,908	15,372	16,104	16,104	16,104	14,640	183,000
TOTALS		Reg. hrs/month	252	276	228	276	228	240	252	228	252	264	264	254	240	3000
		OT hrs/month	20	20	20	10	0	0	0	0	10	10	10	10	20	120
		Normal Cost	49,224	53,912	44,536	53,912	44,536	46,880	49,224	44,536	49,224	51,568	51,568	51,568	46,880	586,000
TOTALS		OT Cost	4,740	4,740	4,740	2,370	-	-	-	-	-	2,370	2,370	2,370	4,740	28,440
		Monthly Cost	53,964	58,652	49,276	56,282	44,536	46,880	49,224	44,536	51,594	53,938	53,938	53,938	51,620	614,440
		Sub Total														614,440

TOTAL ESTIMATED COST FOR NON REIMBURSABLE WORK = \$ 614,440.00

**MOUNTAIN HOUSE 2019-2020 ON-CALL CONSTRUCTION INSPECTION
TRANSPORTATION IMPROVEMENT FEE(TIF) PROPOSED BUDGET**

NAME	POSITION	RATES	Jul-19		Aug-19		Sep-19		Oct-19		Nov-19		Dec-19		Jan-20		Feb-20		Mar-20		Apr-20		May-20		Jun-20		TOTALS
			WEEK DAYS	EXPECTED HOLIDAYS	WEEK DAYS	EXPECTED HOLIDAYS	WEEK DAYS	EXPECTED HOLIDAYS	WEEK DAYS	EXPECTED HOLIDAYS	WEEK DAYS	EXPECTED HOLIDAYS	WEEK DAYS	EXPECTED HOLIDAYS	WEEK DAYS	EXPECTED HOLIDAYS	WEEK DAYS	EXPECTED HOLIDAYS	WEEK DAYS	EXPECTED HOLIDAYS	WEEK DAYS	EXPECTED HOLIDAYS	WEEK DAYS	EXPECTED HOLIDAYS	WEEK DAYS	EXPECTED HOLIDAYS	
MIKE DUARTE	Resident Engineer	Reg. hrs/month OT \$ 220	42	0	46	0	38	0	46	0	38	0	46	0	42	0	38	0	42	0	44	0	44	0	44	0	500
GENE HANSEN	Construction Inspector	Reg. hrs/month Normal \$ 183 OT \$ 237	42	4	45	4	38	4	46	4	38	4	46	4	42	4	38	4	42	4	44	4	44	4	44	4	500
JOE PIERCE	Construction Inspector	Reg. hrs/month Normal \$ 183 OT \$ 237	42	4	46	4	38	4	46	4	38	4	46	4	42	4	38	4	42	4	44	4	44	4	44	4	500
TOTALS			126	8	138	8	114	8	138	8	114	8	138	8	126	8	114	8	126	8	132	8	132	8	132	8	1500
		Normal Cost	\$ 24,612	\$ 1,896	\$ 26,956	\$ 1,896	\$ 22,268	\$ 1,896	\$ 26,956	\$ 1,896	\$ 22,268	\$ 1,896	\$ 26,956	\$ 1,896	\$ 24,612	\$ 1,896	\$ 22,268	\$ 1,896	\$ 24,612	\$ 1,896	\$ 25,784	\$ 1,896	\$ 25,784	\$ 1,896	\$ 25,784	\$ 1,896	\$ 293,000
		OT Cost	\$ 26,508	\$ 28,852	\$ 24,164	\$ 28,852	\$ 22,268	\$ 23,440	\$ 24,612	\$ 22,268	\$ 23,440	\$ 24,612	\$ 22,268	\$ 23,440	\$ 24,612	\$ 22,268	\$ 23,440	\$ 24,612	\$ 22,268	\$ 23,440	\$ 24,612	\$ 27,680	\$ 27,680	\$ 27,680	\$ 27,680	\$ 25,336	\$ 306,272

Sub Total = \$306,272.00
 TOTAL ESTIMATED COST FOR REIMBURSABLE WORK (TIF) \$306,272.00

**MOUNTAIN HOUSE 2019-2020 ON-CALL CONSTRUCTION INSPECTION
COMMUNITY FACILITIES FEE (CFE) PROPOSED BUDGET**

NAME	POSITION	RATES	MONTHS												TOTALS		
			Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20			
MIKE DUARTE	Resident Engineer	Reg. hrs/month	42	46	38	46	38	40	42	38	42	38	42	44	44	40	500
		OT hrs/month	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Reg. \$ 220	\$ 9,240	\$ 10,120	\$ 8,360	\$ 10,120	\$ 8,360	\$ 8,800	\$ 9,240	\$ 8,360	\$ 9,240	\$ 9,680	\$ 9,680	\$ 9,680	\$ 8,800	\$ 8,800	\$ 110,000
GENE HANSEN	Construction Inspector	Reg. hrs/month	40	40	37	45	37	40	42	38	42	42	44	44	40	489	
		OT hrs/month	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Normal \$ 183	\$ 7,320	\$ 7,320	\$ 6,771	\$ 8,235	\$ 6,771	\$ 7,320	\$ 7,686	\$ 6,954	\$ 7,686	\$ 8,052	\$ 8,052	\$ 8,052	\$ 7,320	\$ 89,487	
JOE PIERCE	Construction Inspector	Reg. hrs/month	40	40	37	45	37	40	42	38	42	42	44	44	40	489	
		OT hrs/month	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Normal \$ 183	\$ 7,320	\$ 7,320	\$ 6,771	\$ 8,235	\$ 6,771	\$ 7,320	\$ 7,686	\$ 6,954	\$ 7,686	\$ 8,052	\$ 8,052	\$ 8,052	\$ 7,320	\$ 89,487	
TOTALS	Reg. hrs/month	122	126	112	136	112	120	126	114	126	132	132	120	1478			
	OT hrs/month	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Normal Cost	\$ 23,880	\$ 24,760	\$ 21,902	\$ 26,590	\$ 21,902	\$ 23,440	\$ 24,612	\$ 22,268	\$ 24,612	\$ 25,784	\$ 25,784	\$ 23,440	\$ 288,974			
OT Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Monthly Cost	\$ 23,880	\$ 24,760	\$ 21,902	\$ 26,590	\$ 21,902	\$ 23,440	\$ 24,612	\$ 22,268	\$ 24,612	\$ 25,784	\$ 25,784	\$ 23,440	\$ 288,974				

Sub Total = \$ 288,974.00
 TOTAL ESTIMATED COST FOR COMMUNITY FACILITIES FEE WORK (CFE) = \$288,974.00